ACTIVITY SCHEDULE

□ 2024 ha June 20	Dam Contractor: M/s AFCONS INFRASTRUCTURE LTD. awarded Construction of Dam Contract on 27^{th} June aving Contract amount of INR 2021.99 Crore (Excluding GST) with timeline of Completion of work on 4^{th} 024
the wor	Project Management Consultant (PMC) : All Construction drawings shall be prepared for the Client by a Management Consultant hired by the Project. PMC shall also supervise the site work and ensure that all rks are executed as per specification and quality assurance plan. M/s Ehyte India Pvt Ltd, A-767A, Sushant surgaon, Haryana; is the PMC for the project
	Review Consultant : MoU signed with CWC wherein Director, CMDD, CWC, New Delhi will act as Review ant for the project and all construction drawings and other design aspects shall be vetted by the Review ant before implementation.
	Quality Consultant/Third Party Monitoring : The QA & QC assistance shall be imparted by CSMRS, New and will act as Third Party Quality Control agency for the project. A MoU regarding this has also been signed rector, CSMRS, New Delhi.

DIVERSION TUNNEL

Sr. No.	Activity	Status
1	Outlet portal Development	DT-1 & DT-2 outlet portal development works are planned in the month of Oct 24
2	Inlet portal Development	DT-1 & DT-2 Inlet portal development works are planned in the month of Oct-24
3	Excavation Works. DT-1: (8.1m Dia, 681.81m long) DT-2: (8.1m Dia, 622.36m long)	DT -1: Excavation Outlet - From Oct-24 to Jan-25 Excavation Inlet - From Oct-24 to Feb-25 DT -2: Excavation Outlet - From Oct-24 to Jan-25 Excavation Inlet - From Oct-24 to Jan-25
4	Concrete Lining Works.	DT -1 & DT -2: Planned from Feb-25 to May-25
5	DT inlet Structure (RCC works and Gates)	Planned from Feb-25 to May-25

COFFER DAM

Sr. No.	Activity	Status
1	Upstream Coffer Dam (23.5m high)	The cofferdam works shall be completed in two phases.
	(Colcrete Dam)	Phase-1: Before river diversion through DT.
	Colcrete Quantity = 55,448.0 Cum	Phase-2 : After river diversion through DT.
		U/s Coffer dams shall be completed by Dec-25
2	Downstream Coffer Dam	The cofferdam works shall be completed in two phases.
	(9m high)	Phase-1: Before river diversion through DT.
	(Random rockfill Dam)	Phase-2: After river diversion through DT.
	Rockfill Quantity = 18805.0 Cum.	D/s C offer dams shall be completed by Dec-25

DAM ABUTMENT EXCAVATION

Sr. No.	Activity	Status
1	Dam Abutment – LHS side Excavation (Total 3.12 Lac Cum. Approximately)	Stripping of Top Soil, Rock Support and Excavation of Benches along with slope stabilization shall be started after the 2024 monsoon and shall continue up to the end of Dec-25
2	Dam Abutment – RHS side Excavation (Total 2.82 Lac Cum. Approximately)	Stripping of Top Soil, Rock Support and Excavation of Benches along with slope stabilization shall be started after the 2024 monsoon and shall continue up to the end of Dec-25